

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$367,729	\$545,000	\$440,475
Federal Projects	\$11,277	\$43,750	\$11,277
State Projects	\$0	\$1,000	\$0
Classroom Site Project	\$12,198	\$11,500	\$12,198
Schoolwide Project Total	\$391,204	\$601,250	\$463,950

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$30,749	\$0	\$349,178	\$11,277	\$391,204
Percentage of Total Revenues	7.86%	0.00%	89.26%	2.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$75,000	\$38,310
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,800	\$19,736
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$100,800	\$58,046
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$100,800	\$58,046

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$18,650
Equipment	\$114,753
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	10.900
2002 - 2003 High School	30.670
2002 - 2003 Total	41.570
2003 - 2004 Elementary	3.740
2003 - 2004 High School	20.200
2003 - 2004 Total	23.940
2004 - 2005 Elementary	6.180
2004 - 2005 High School	26.790
2004 - 2005 Total	32.970

Fall 2004 Enrollment	40	Number of Schools	1
----------------------	----	-------------------	---

Teacher Salaries	\$276,707
------------------	-----------